

St. John in the Wilderness Episcopal Church

2175 1st St at Clark Ave White Bear Lake, MN 55110

651/429-5351 wilderness2@stjohnwilderness.org



As members of The Episcopal Church of St. John in the Wilderness,
we seek to provide a spiritual home for children, youth and adults
as they travel on their journey of faith
through the wilderness of human experience.

Staff

The Rev. Mark Wm. Kelm, Rector
The Rev. Joanie Delamater, Associate Priest
The Rev. Andrew Jensen, Assisting Priest
The Rev. Rick Todd, Deacon
The Rev. George Glander, Deacon Emeritus
Steve Johnson, Warden
Therese Branby, Warden
Dr. David Gehrenbeck, Organist/Choirmaster
Vladimir Panov, Youth Choir Director
Alison Feigh, Youth and Children's Minister
Maureen Vruno, Parish Administrator
Jim Knauss, Sexton
Kelly Larson, Nursery
Lara Delamater, Nursery

2005 Annual Report

Presented during the Annual Parish Meeting
January 15, 2006, 8:30 am

Table of Contents

| | | | |
|--|----|---------------------------------------|----|
| Agenda | 2 | Outreach Committee | 12 |
| Hymn " <i>Seek ye first the kingdom of God</i> " | 3 | Social Justice Committee | 13 |
| Morning Devotion | 3 | Families Inc. | 13 |
| Annual Parish Meeting Minutes 20054 | | Children's Ministry Committee | 13 |
| Vestry | 5 | Youth Ministry Committee | 14 |
| Nominating Committee | 6 | Adult Education & Formation Committee | 14 |
| Rector's Report | 6 | Welcoming & Evangelism Committee | 15 |
| Wardens' Report | 8 | Fellowship Committee | 15 |
| Liturgy & Music Committee | 9 | Property Committee | 16 |
| Organist/Choirmaster's Report | 9 | Cemetery Report | 16 |
| Altar Guild | 10 | Landscape Design Committee | 17 |
| Altar Guild Treasurer's Report | 10 | Gifts & Memorials Committee | 17 |
| Episcopal Church Women | 11 | Stewardship Committee | 18 |
| Holiday Bazaar Treasurer's Report | 11 | Finance Committee | 18 |
| ECW Fall Grants | 11 | 2006 Operating Budget | 19 |
| Hospitality Committee | 12 | ECW Financial Report & Grant Summary | 20 |

Agenda

Gathering Hymn and Morning Devotion

- I. Election of Secretary for this Meeting
- II. Minutes of Previous Meeting – January 16, 2005
- III. Elections:
 - A. Review voter qualifications
 - B. Nominating
 - C. Distribution of ballots and voting (if applicable)
 - D. Tellers collect ballots (if applicable)
- IV. Annual Reports:
 - A. "Our Life Together" Rector's Report
 - B. Financial Reports
 - C. Budget Report – 2005
 - D. Other Reports
- V. By-laws
 - A. Proposed Changes
 - B. Vote
- VI. Recognitions:
 - A. Presentations to Retiring Vestry Members and Warden
 - B. ECW Cornelia Whipple Award Presentation
- VI. Benediction and Close

1

Seek ye first the king - dom of God
 Ask, and it shall be giv - en un - to you,

and its right - eous - ness, and all these things shall be
 seek, and ye shall find, knock, and the door shall be

add - ed un - to you; Al - le - lu, al - le - lu - ia!
 o - pened un - to you; Al - le - lu, al - le - lu - ia!

Refrain

2

Al - le - lu - ia, al - le -

lu - ia, al - le - lu - ia!

Al - le - lu, al - le - lu - ia!

Section: Rounds and Canons
 Title: Seek ye first the kingdom of God
 Meter: 13. 11 7 with Alleluias
 Words: St. 1, Matthew 6:33; adapt. Karen Lafferty (20th cent.). St. 2, Matthew 7:7

Music: *Seek Ye First*, Karen Lafferty (20th cent.)
 Words: Copyright © 1972, Maranatha! Music. All Rights Reserved. International Copyright Secured. Used by permission.

Morning Devotion

From Psalm 51 *spoken by all*

Open my lips, O Lord, and my mouth shall proclaim your praise.
 Create in me a clean heart, O God, and renew a right spirit within me.
 Cast me not away from your presence and take not your holy Spirit from me.
 Give me the joy of your saving help again and sustain me with your bountiful Spirit.
 Glory to the Father, and to the Son, and to the Holy Spirit:
 as it was in the beginning, is now, and will be for ever. *Amen.*

A Reading: I Peter 1:3

Blessed be the God and Father of our Lord Jesus Christ! By his great mercy we have been born anew to a living hope through the resurrection of Jesus Christ from the dead.

The Lord's Prayer

The Collect *spoken by all*

Lord God, almighty and everlasting Father, you have brought us in safety to this new day: Preserve us with your mighty power, that we may not fall into sin, nor be overcome by adversity; and in all we do, direct us to the fulfilling of your purpose; through Jesus Christ our Lord. *Amen.*

Minutes of Annual Parish Meeting – January 16, 2005

Fr. Mark Kelm called the Annual Parish Meeting to order at 9:00 am. It was moved and seconded to elect Barbara Merrill as secretary of the meeting. Motion carried. It was moved and seconded to accept the minutes of the Annual Meeting held on January 18, 2004. Motion carried.

The qualifications for voting at an annual meeting were reviewed by Fr. Mark. Judy Kroesch then presented the Nomination Committee's report. The following were nominated for Vestry membership:

- Therese Branby, Warden
- Tom Long
- Emily Waymire
- June Bennett
- Michael Carpenter

Also nominated:

- | | |
|----------------------|---|
| Nomination Committee | Beverly Boyle and Jeanne LeFevre |
| Diocesan Delegate | Jan MacNally; Bill MacNally and Sharon Lund, Alternates |
| Personnel Committee | Loretta Seitz and John LeFevre |

There were no further nominations. It was moved and seconded to approve the nominations. Motion carried.

Fr. Mark reported on "Our Life Together," and David Monyak presented a visual on the 2004 events in our church.

Committee and financial reports were printed in the Annual Report. Larry Mahoney explained the process for developing the 2005 budget.

Recognition was given to members whose terms on the Vestry had ended:

- Dianne Del Giorno
- David Monyak
- Chris Hawley
- Barbara Merrill

Pat Pickering presented the Cornelia Whipple Award to Marge Polanek.

The meeting closed with the singing of the Lord's Prayer led by Alison Feigh and the Benediction given by Fr. Mark.

Respectfully submitted, Barbara Merrill, Clerk of Vestry

Vestry

(Terms expire at the annual meeting of the stated year)

| | | |
|---|---|------------------------------------|
| Steve Johnson | Senior Warden | 2006 |
| Therese Branby | Junior Warden | 2007 |
| Jason Knauss | Fellowship | 2006 |
| <i>Fosters activities and events designed to enhance fellowship among the members of the church community</i> | | |
| John Vruno | Property | 2006 |
| <i>Plans maintenance and repair projects for the church. Reviews building equipment needs</i> | | |
| Anne Hovland | Stewardship | 2006 |
| <i>Works on projects to increase gifts of time, talent and treasure</i> | | |
| Deb Schmit | Youth | 2006 |
| <i>Supervises junior and senior high youth groups and special activities for youth in the parish</i> | | |
| Christine Karp | Children's Ministry | 2007 |
| <i>Plans and directs Sunday School and Vacation Bible School</i> | | |
| Janet Kelber | Hospitality | 2007 |
| <i>Recruits hosts for the coffee hour after Sunday services and for special events</i> | | |
| Peggy Holper | Outreach | 2007 |
| <i>Researches and recommends recipients for general benevolence funds. Also in charge of monthly free lunch program "Out-to-Lunch", the United Thank Offering, Adopt-A-Family, Adopt-A-Room, and various other helping ministries</i> | | |
| Tim Hammond | Welcome/Evangelism | 2007 |
| <i>Welcomes those new to St. John and increases the visibility of our church in the community</i> | | |
| June Bennett | Liturgy & Music | 2008 |
| <i>Advises clergy in planning worship services and programs. Also offers guidance to acolytes, Altar Guild, choir and lay liturgical ministers</i> | | |
| Michael Carpenter | At-Large | 2008 |
| Tom Long | At-Large | 2008 |
| Christine Karp | Clerk of the Vestry | 2006 (non-voting) |
| Pat Pickering | Episcopal Church Women (ECW) | representative (non-voting) |
| Diocesan Delegates | Pris Campbell and Tim Hammond, 2006 ; Stephanie and Jim Allen-Davis, 2007 | |

Nominating Committee

The Nominating Committee consists of Beverly Boyle, Alice Cox, Dick Halbert, and Jeanne LeFevre.

The **outgoing** persons:

Vestry

Steve Johnson, Warden
Jason Knauss, John Vruno, Anne Hovland, and
Deb Schmit

Diocesan Delegates and Alternates:
Pris Campbell and Tim Hammond

Nominating Committee:
Alice Cox and Dick Halbert

Personnel Committee:
Fosten Boyle, Bonnie Peck, and Rich Hovland

Persons being **nominated** for these positions:

Vestry:

Chris Hawley, Warden
Brent Torgerson, Property Committee
John Fennig, Stewardship

Diocesan Delegates and Alternates:
Sally & Pete Holtz, Delegates
Pris Campbell, Alternate

Nominating Committee:
Anne Hovland and Jeanne Thoemke

Personnel Committee:
Molly Anthony, Steve Johnson, and Janet Waller

Respectfully submitted, Dick Halbert, Chair

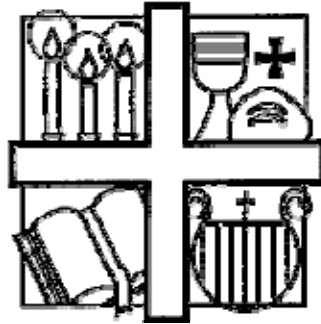
Rector's Annual Report

Almighty and everliving God, ruler of all things in heaven and earth, hear our prayers for this parish family.

Strengthen the faithful, arouse the careless, and restore the penitent.

Grant us all things necessary for our common life, and bring us all to be of one heart and mind within your holy Church; through Jesus Christ our Lord. Amen.

(Prayer for the Parish, Book of Common Prayer Page 817)



In 2005 our spiritual home continued to grow in numbers, activities and depth of spirituality. Our education for children, youth and adults took off with more programming and participation. I am grateful to all our teachers for giving so much to strengthen the faith of all ages at St. John's. If you are not currently involved in an educational opportunity, please plan on participating in 2006.

17 Baptisms

Emma Jean Jorissen, Steven Barton Babcock, Collin Sewall Lief, Abigail Rose McVay, Arthur Howard Trapp, Grayson Wayne Wagner, Aidan Leocadio Herrera, Annica Rae Olafson, Thea Stephanie Larsen, Tula Holli Larsen, Ashlyn Grace Brown, Evan Peter Vickstrom, Aubrey Wynne Hultman, Heather Ray Fisher, Mya Ray Hurley, Davie Morgan Jaskowiak, and Ian Robert Kosmerchock.

5 Confirmations

Tyler Richard Canterbury, Adam Walter Gadbois, Haley Marie Gilbert, Henry Francis Schneider, and Jean Stevenson Watson

7 Marriages

Abraham and Martha Adriano, Michael and Eve Purnell, Gregory and Katherine Halbert, Aaron and Laura Leet, Albert and Janet Linderman, Scott and Elisabeth Fisher, and Brian and Holly James

41 Transferred their membership into St. John's

Karen Jean Moehrle Herrera, Kathryn Kay Smith, Bert Larson, Mary Larson, Michael Gordon Carpenter, Linda Kay Thompson Carpenter, Grace Carpenter, George Gorbatenko, Maria Gorbatenko, Max Stevenson, Timothy Schmuck, Susan Schmuck, Kate Schmuck, Scott Olafson, Lynn Olafson, Glenn Eric Monson, Rebecca Elaine Monson, Shannon Nicole Melvin Monson, Timothy Eugene Emerson, Anthony Wayne Emerson Monson, Amy Jane Okaya, Lee Anne Wilson, Kenneth M. Paddock, Carole A. Paddock, Amanda Vickstrom, Bryan Allen Vickstrom, James Delamater, Joan Potvin Delamater, Lara Elizabeth Delamater, Ashley Delamater, Brian Andrew James, Daniel Andrew Woods, Kole Andrew James, Holly Anne McNaughton, Joseph Robert Paredes, Kern Walker, Mary Walker, Victor Lee, Susan Lee, Lindsey Lee, and Madeline Lee

In the course of this year we have also said goodbye to some of our beloved members:

5 Transferred their membership out of St. John's

Peter Gilbertson, Mary Gilbertson, Hannah Gilbertson, Louis Gilbertson, and Dawn Anderson

18 Burials

O God, who by the glorious resurrection of your Son Jesus Christ destroyed death, and brought life and immortality to light: Grant that your servants, being raised with him, may know the strength of his presence, and rejoice in his eternal glory; who with you and the Holy Spirit lives and reigns, one God, for ever and ever. Amen.

Miles John Fitzgerald, John William Thatcher, Janet Werner McAlister, Margaret Isabel Johnson, Otto Nelson Meeker, Jane McGuire Lysne, Robert Burns Snell, Miles Robert Whitney, Blanche Catherine Andrea, Mary Louise Niederkorn, Stephen Strom, Virginia D. Van Havermaet, Joseph Edward Murray, Joan Doris Specker, Anne Pierce Rogers, G. Marguerite Guarnera, Terry Allen Thomas, and Jean Ruth Johnston

Liturgies and Attendance

| | | | |
|-----------------------------|--------------------------|--------------------------------|-----------|
| Fall/Winter/Spring Schedule | Wednesday Evenings | Lessons & Carols | 162 |
| 102 Eucharists | 47 Eucharists | | |
| 7:30 am 1,040 | 7:00 pm Total 1,072 | | |
| 9:00 am 4,092 | per Wednesday average 23 | | |
| 10:30 am <u>2,733</u> | | Christmas | |
| Total 7,865 | | 4:00 pm (eve) | 244 |
| per Sunday average 231 | Easter | 10:30 pm (eve) | 139 |
| | 5:00 pm (vigil) 209 | 10:00 am (day) | <u>89</u> |
| Summer Schedule | 8:00 am 78 | Total | 472 |
| 32 Eucharists | 10:00 am <u>233</u> | | |
| 8:00 am 1,029 | Total 520 | | |
| 10:00 am <u>2,337</u> | | | |
| Total 3,366 | | | |
| per Sunday average 210 | | 48 Lay Eucharistic Visitations | |

The most significant liturgical change in 2005 has been the addition of a 7 PM Wednesday healing Eucharist based on supplemental liturgical texts out of *Enriching Our Worship*. This beautiful community liturgy is preceded by our weekly 5:30 PM light supper and 6 PM adult education program.

Along with church growth and new liturgy, we continued our quest to take care of and beautify the sacred building and our property in 2005. An outside grant of \$85,000 generously allowed us to completely re-landscape our front lawn as well as to improve our accessibility. Charitable grants from our beloved Episcopal Church Women redecorated our parlor and main hallway, and also allowed us to purchase a new refrigerator and freezer for our church kitchen, and new tables for the parish hall.

Parish leadership participated in a Mutual Ministry Review, the results of which will be discussed today and in the following months. This will help us to focus on our ministries and how to make us even more effective in the years to come.

Finally, we embarked on a bold capital campaign under the most outstanding lay leadership I have ever seen in the Episcopal Church. Through the tireless efforts of countless volunteers and the generosity of our parishioners we were able to surpass our goal of \$750,000. My gratitude goes out to all who worked on this vital project and to all who gave.

One needs only to visit one of our liturgies on a Sunday morning, see the 40 children who participated in the Christmas pageant, or witness the activity on a Wednesday evening to know that God's spirit is alive and well at St. John in the Wilderness. Allow that Spirit to move and grow within you in 2006.

On God's Mission, The Rev. Mark W. Kelm

Wardens' Report

Looking back on what transpired over 2005, we are amazed at how smoothly the church ran. This is not to say there were not issues or problems, but that the clergy, leadership teams and the congregation took on the tasks at hand and managed them. For the first time since 2000, we have a stable clergy situation. It should be noted that we feel Fr. Mark's first year might be considered an interim year as we got to know each other. Fr. Mark assembled a fine staff during his first year and we are now reaping the benefits. Total church attendance is up, we successfully completed a plan for growth capital campaign, and new directed ministries are popping up throughout the congregation.

Some of the most visible changes were to our beloved building. The landscaping and change to the Clark Avenue entrance are breathtaking. We are truly thankful for this gift from a non-parishioners through their foundation. Much deferred maintenance in plumbing, plaster repair and painting has been done as a result of the capital campaign. In the coming year we certainly look forward to the installation of air conditioning and a fire and security system.

A number of staffing changes were made during the year. Maureen Vruno was moved to full time

last January. It is so comforting to have Maureen answer the telephone during normal business hours rather than having to leave a voice mail. Alison Feigh also was moved to full time during the summer with additional children's ministry responsibility. In November, Jim Knauss was hired on as a part time sexton. The plan for the growth portion of the capital campaign had a provision for a full time sexton. The Vestry, however, chose a part time position and then to allocate the difference between part and full time for contract help beyond what Jim feels comfortable doing. If we continue to grow at our present pace, our clergy staff will also have to change. We will need a staff of 2 full time priest equivalents; either full time priest or 2 part time priests will be needed to serve with Fr. Mark in a year or two. It should be noted a goal of our strategic plan from 1999 (updated in 2002) was to have 2 full time priests.

With this growth, by necessity, there will be changes. Indeed many have already been put in

place. The most notable could be the Ministry Forum. Because many groups within the parish do not have Vestry representation, this is where all the various committees can meet, discuss ideas and make their hopes and wishes known, and plan and coordinate events as a program sized church. The Vestry will also be in transition. Because the various ministries and committees far exceed the number of Vestry positions, the Vestry is in the process of aligning itself to more closely follow the Canons and deal only with property and finance. For the most part, new Vestry members will be elected as at-large members. They will then select from a list of committees and/or ministries and then be the committees' contact person on the Vestry.

Spiritually, the healing Eucharist service was added on Wednesday evenings in Lent and it continued for the rest of the year. This is truly a hidden gem and more of us should take advantage of it. It consists of a light supper followed by a discussion of the topic of the day and a short service. Among the topics included this year were the Old Testament God, preparing for your funeral and comparing the two gospel Jesus birth stories. Other notable spiritual events include David Gehrenbeck's wonderful Lessons & Carols, the children's Christmas pageant, and the many services of Holy Week.

The Liturgy and Music Committee

The Liturgy and Music Committee, consisting of June Bennett, Cathryn Bashore, Nancy Jagusch, Colleen Johnson, David Gehrenbeck, Vladimir Panov, Maureen Vruno, and Chris Hawley, is charged with the responsibility of assisting the Rector, members of the congregation, other committees and groups in planning and education in all aspects of worship. The committee works with representatives from Music, Choir, Altar Guild, Lay Readers, Acolytes, Ushers and Parishioners.

Our committee's goal in 2005 has been to maintain the strategies and focus of each service:
7:30 am, communion with little or no music
9:00 am, family oriented with music from Wonder Love & Praise and the 1982 Hymnal
10:30 am, traditional Eucharist with music from the 1982 Hymnal,
as we increased the membership of St. John in the Wilderness. We have created and established a

Wednesday evening Eucharist. We hope you continue to enjoy!

We have worked throughout the year with just about every committee and group within the church, and look forward to doing so in 2006. We will be rolling out a Morning Prayer service followed by a bible study. We, with the financial aid of the ECW, have purchased new hymnals, Lift Every Voice and Sing II, for use at the 9:00 am service. We are planning different musical events for 2006.

Usher, Lector, Acolyte and Lay Reader recruitment and training has been, and will remain, a key focus of the committee.

With the leadership of our clergy, church membership has grown. Attendance is up. The Frets have been a regular monthly addition to the 9:00 am service. We have added a healing sacrament, Unction, to worship. Rev. Joanie organized a non-denominational spiritual spa. We have invited guest clergy/speakers to preach. The Vergers have been working with the Clergy, Crucifers, Acolytes and Ushers to help create an atmosphere of responsibility, order, and pageantry.

I expect a lot more transformation is on the way in 2006. Hold on!

Respectfully Submitted, Christopher Hawley

Organist/Choirmaster's Report

Lessons and Carols was again this year's high point of the musical season, but who was to suspect that the low point would occur four days later? But the good news is that one's heart kept ticking and now, three weeks later, everything appears upbeat again. And one is reminded anew of the power of prayer and of the love and support that abound in this faith community. To those who carried on making music throughout the Christmas season and into the New Year, my heartfelt thanks, especially for the young couple from Indiana University who played and sang on Sunday, January 1.

This was a year of growth, both for the parish and its musical component. The average Sunday morning choir attendance now hovers around a dozen, and for Lessons and Carols that number

was more than doubled. For awhile we thought it would be necessary to use both sides of the choir chancel for just the Chancel Choir, but by sitting tight and adding a row of chairs in the aisle, everybody could still face the organ console, and mirrors were not needed, after all. Yet the logistics involved were considerable. Choir vestments were at a premium, to put it mildly.

The “dedicated core” of the choir now includes these eight new members: Dana Boyle, Denise Daniels, Lynda Halbert, Michael Harnois, Sharon Lund, Becky and Glenn Monson, and Carole Paddock. But there is still room for others.

In late autumn, several new copies of the *Hymnal 1982* were purchased, along with additional copies of the 1997 supplement, *Wonder, Love, and Praise*. Also, a supply of the alternative hymnal, *Lift Every Voice and Sing*, was delivered. *LEVAS* will be introduced within the next few weeks. With the rich and varied store of congregational hymnody now at our disposal, it is one church musician’s fervent hope that our church’s song can be explored and expanded as never before.

David Gehrenbeck, Organist/Choirmaster

Altar Guild

The mission of the Altar Guild is to provide physical preparation for worship; to care for the altar, vestments, vessels and altar linens of the parish; and to provide such other support for worship services as may be requested by the clergy. The Altar Guild also supervises the decoration of the sanctuary with flowers. Members are Sherri Afryl, Barb Anderson, Pris Campbell, Cyndi Domin, Keiko Farrar, Lynn Gadbois, Pat Gagin, June Hochbrunn, Anne Johnson, Gayle Kasmani, Judy Kroesch, Jane Kyle, Jeanne LeFevre, Gere Letourneau, Alice McClaren, Barbara Merrill, Pat Pickering, Bette Smeed, Joann Smith, Debbie Schmit, Barb Van Steen, Janet Waller, Mary Whitney, and Barbara Youngblood.

In 2005 all members received Safe Church Training in compliance with diocesan direction and also received training to serve as Lay Eucharistic Ministers. Our goal in 2006 is to continue in our ministry of service so as to support and enhance the worship experiences of all who come to St. John in the Wilderness.

Respectfully submitted, Janet Waller, Director

Altar Guild Treasurer’s Report

| | |
|------------------------------------|---------------|
| Beginning Balance, January 1, 2005 | \$1,897.46 |
| Receipts: | |
| Flowers | 2,685.00 |
| Dues | 125.00 |
| Memorials | 100.00 |
| Weddings | <u>50.00</u> |
| | 2,960.00 |
| Total | 4,857.46 |
| Disbursements: | |
| Temptation Floral | 3,075.35 |
| Sunshine Club | 162.52 |
| Safe Church training | 96.00 |
| C.M. Almy (altar supplies) | 575.75 |
| Candles | 207.06 |
| Misc. Supplies | <u>120.33</u> |
| Total | 4,237.01 |
| Ending Balance, December 31, 2005 | \$620.45 |

Barb Van Steen, Treasurer

Episcopal Church Women

The ECW is a service project organization open to all women in the parish. At the Annual Meeting in January we presented the Cornelia Whipple to Marge Polanek.

In February the ECW hosted two programs, open to all, on the topic of Forgiveness, conducted by The Rev. Joanie Delamater. For May Fellowship Day the ECW contributed over \$400 in new baby clothes to a program that helps needy mothers with new babies. The St. Paul Council of Churches coordinates this program. Bonnie and Bob Peck purchased the clothes, and we thank them for their help.

Lynn Gadbois and Christine Karp co-chaired our very successful spring and fall rummage sales. Aside from the money raised, the sale week

provides outstanding fellowship for all who participate in the set-up, sorting, and clean up.

Joanna Torgerson serves as the ECW treasurer. Arlene Glander continues to represent the ECW by sending cards to parishioners for various occasions during the year. Bari Chilton serves as ECW secretary. She also serves as overall chairperson for all receptions: funeral, memorial, and other celebrations. During the year many ECW members donate substantial hours to this service.

Each June a group of women gather to clean and take inventory in the church kitchen. Needed kitchen supplies are purchased at this time.

Cyndi Domin and Susie Mahoney chaired the fall luncheon held at North Oaks Country Club. This year entertainment was provided by an accordionist who roamed among the tables.

The Quilting Fellowship Group, led by Nancy Jagusch, Marge Polanek, Arlene Glander, and Kara Collins, assemble quilt kits. The stars of this project are the parishioners who then sew these kits. The finished quilts are distributed to the White Bear Police and Fire Departments and the Harriet Tubman Battered Women's Shelter.

During the year we collect coupons, cancelled stamps, soup labels, eyeglasses, and greeting cards. All of these items benefit St. Jude's Ranch for Children, the Episcopal Home, and the Lion's Club.

Lynn Gadbois and Beverly Boyle chaired the 52nd Annual Holiday Bazaar. Rummage sale and Christmas Bazaar proceeds constitute our yearly operating budget. This year we voted that for the next three years we would return 80% of this operating budget to fund grants for St. John's projects. This year it was approximately \$11,600.

The ECW would like to thank the many men of the parish who help with the set-up and clean-up for our rummage sales and bazaar. Also, special thanks to the men who do woodworking and make many items for sale at the bazaar. We greatly appreciate all of you.

The ECW committee members are Pat Pickering, Beverly Boyle, Christine Karp, Arlene Glander, Nancy Jagusch, Lynn Gadbois, Judy Kroesch, Joanna Torgerson, and Bari Chilton.

Respectfully submitted, Pat Pickering, Chair

ECW Holiday Bazaar

| | |
|-------------------------------|-----------------|
| Donations | \$230.00 |
| Quilt Raffle Tickets | \$656.00 |
| Gifts | \$3,202.25 |
| Luncheon & Recipe Sales (114) | \$895.50 |
| Treasure Trove | \$1,402.14 |
| Jewelry | <u>\$710.91</u> |
| Total Receipts | \$7,096.80 |

| | |
|----------------|-----------------|
| Publicity* | \$0.00 |
| Food | \$292.81 |
| Pecans | \$346.18 |
| Rada Cutlery | \$52.30 |
| Nursery Care | <u>\$210.00</u> |
| Total Expenses | \$914.79 |

2005 Profit \$6,182.01

*Publicity paid from ECW general funds (72.37)

ECW Fall Grants

| | |
|--|-------------------|
| Children's Ministry, Bibles for 1 st Graders | \$259.00 |
| Nursery, glider rocker | \$400.00 |
| Children's Choir, 15 ea. "Seeds to Grow" & "Seeds to Grow Two" Songbooks | \$177.96 |
| Property Committee, gas-powered leaf blower/vacuum | \$360.00 |
| Parlor Redecoration Committee, painting: parlor plaster wall, mail hallway, closets, & wood framing up to church door near library | \$700.00 |
| Music & Liturgy, 30 Chancel Choir Folders @ \$7.95 | \$238.50 |
| 30 copies, 10 new choir anthems @ \$1.50 | \$450.00 |
| ushers' carnations for 2006 | \$200.00 |
| Book of Common Prayer, 30 copies | \$600.00 |
| 1982 Hymnals, 30 copies | \$600.00 |
| Wonder, Love and Praise, 20 copies | \$300.00 |
| Lift Every Voice and Sing, 75 copies | <u>\$1,275.00</u> |
| Fall | \$5,560.46 |
| Spring | <u>\$6,094.27</u> |
| Total 2005 | \$11,654.73 |

Hospitality

Members: Mary Bartley, Alice Cox, Amy Hawley, Kate & Chris Johnson, Janet Kelber, Joann Smith, Sandra Stevenson, and Joanna Torgerson

Dishwashers: George Gorbatenko, Chris Johnson, and Gene McAlister

Our Hospitality group serves coffee and treats, provided by parishioners, after 9 am worship each Sunday. This fantastic group also provides food and hours of support to many events for which Hospitality is called upon throughout the church year.

In 2005, we started off the year with a Continental Breakfast at the Annual Meeting, followed by the reception for the Rite of Affirmation, the Mardi Gras potluck dinner, and the Saturday Light Supper Easter Vigil. We also served real lemonade and cookies at the Manitou Days Pet Parade, and the All Parish Cookout and the Lay Liturgical Minister Recognition. The Hospitality Committee prepared, served and cleaned up at the August Out to Lunch, Rally Sunday, the receptions for Bishop Swenson and Confirmation after 9 and 10:30 am worship, and the Invocation Service reception in October. We served a pancake breakfast after all three Commitment Sunday Eucharists, and provided receptions for Lessons and Carols and the Sunday Christmas Pageant performance.

Beginning in June, St. John in the Wilderness began serving Fair Trade Coffee at church functions.

Respectfully submitted, Janet Kelber, Chair

Outreach Committee

Committee Members: Greg Cullen, Richard Fiddle, George Gorbatenko, Peggy Holper, Gayle Kasmani, Loretta Seitz, Dave Seitz, Rick Todd, and Patricia Winn.

The Outreach Committee promotes the Christian ministry of our parish by coordinating its various resources to address needs within the community, either locally or globally. The committee evaluates requests for financial assistance to worthwhile charitable organizations, and manages programs that provide parishioners an opportunity to offer

their services as volunteers, or such gifts as may be appropriate to particular community needs.

The committee's primary focus is on parish projects that are of value to our immediate community and those which support Episcopal initiatives. During the past year, our parish undertook the following projects:

ingathering for The Children's Home Society
ingathering for The United Thank Offering
school supplies ingathering for needy students
yearlong White Bear Food Shelf ingathering
Thanksgiving White Bear Food Shelf ingathering
Adopt-a-Family: Christmas gifts for 2 needy families
3 American Red Cross blood drives
Out-to-Lunch monthly community lunch programs
Letters to Iraq: letters & supplies for our troops

The response of our parish for these opportunities to serve our community and share our gifts has been a wonderful demonstration of the love and caring which our Christianity engenders.

Cash grants were made to these charitable organizations:

| | |
|--|--------------|
| East Metro Women's Council | \$200 |
| Episcopal Community Services | \$500 |
| Metro Interfaith Council on Affordable Housing | \$200 |
| Rebuild Resources | \$200 |
| St. Paul Area Council of Churches | <u>\$250</u> |
| Total | \$1,350 |

2005 marked another remarkable year for our parish Outreach Program. The yearlong focus on gathering-in groceries for the White Bear Food Shelf again resulted in an extraordinary donation of goods and cash gifts. The Out-to-Lunch program took on a whole new dimension under the leadership of Gayle Kasmani, increasing attendance and parish participation as well as the involvement of other churches in our community.

Respectfully submitted,
Peggy Holper and Dave Seitz, Co-Chairs

Social Justice Committee

Mission: We are guided by God's vision of the common good through influence of public policy for social justice in Minnesota.

Membership: Mary Ellen Elliott, The Rev. Andy Jensen, Ashley Delamater, George Gorbatenko, Tim Hammond, Colleen Johnson, David Monyak, Linda Monyak, Peggy Holper, Verne Pickering, The Rev. Rick Todd, Rosa Sears, Amy Okaya, and Kate Johnson

2005 Activities:

We have met roughly each month since August to talk about forming the committee, deciding on a plan of action, and discussing what the focus of the committee should be. We have joined JRLC, the Joint Religious Legislative Coalition, and have tentatively assigned roles to various members.

2006 Goals:

Set mid-February to be the "kick-off" date for the committee to introduce itself to the parish. Decided to go to The Day on the Hill as a group on March 2. Have decided to present on a monthly basis through the Sunday bulletin insert a specific task for the parish, whether the task be calling or writing legislators, etc. Also, we will continue to define and refine who we are as a committee.

Families Inc.

Families Inc. was created in the spring of 2004 to meet the needs of families with children birth-fifth grade. We seek to:

Build a sense of community through fun activities for those walking through the wilderness of parenting young children,

Foster Christian values in our children and families; and

Reach Out together to those in the world who are in need.

During 2005, we continued our success, with new families joining us in activities. We hosted an all-parish event to create 500 valentines to send to our military troops stationed overseas, baked communion bread, which was used at the Easter services, marched in the Manitou Days parade, and served root beer, floats to residents at the White Bear Care Center. We provided a "bounce house" for the children on Rally Sunday, and hosted a

barbeque and petting zoo. We also planned a very successful afternoon of Christmas caroling at the White Bear Care Center attended by approximately 60 parishioners of all ages. We have provided a board book entitled How Does God Make Things Happen to each baby baptized in 2005 (16 of them!) along with information about our group and upcoming events. Each planned activity has been well attended, and new families continue to join us.

On January 22, 2006, we will host our second annual valentine-making event, and a beach party evening is scheduled for February. All are welcome to come and join the fun!

The group currently functions under the leadership of Beth Hyduke-Kelm, but individual families are also asked to take responsibility for scheduling and planning events.

Children's Ministry Committee

Members: Alison Feigh, Gretchen Brunner, Kate Prochnow, Sarah Larson, Barb Van Steen, Christine Karp, Jeanne Thoemke, Dawn Saks, Lisa Brock, Jody Eick

Children's Ministry strives to create a safe place for children to grow in their individual faith while encouraging a connection to a greater community, the Body of Christ. We use a lectionary-based curriculum and encourage active learning and plenty of questions. There are currently 35 children registered in the program.

The Children's Ministry program has benefited greatly this year from the addition of staff member Alison Feigh, Youth and Children's Minister.

Children's Learning Time is in the lower level classrooms on Sunday mornings following the 9 am Family Eucharist from September through May. Our 2005 activities also included an indoor scavenger hunt and pot luck in January that was combined with the Junior/Senior High Treasure Hunt. During Lent we held our annual pretzel making in the Parish Hall. An Easter Egg Hunt after the Easter Vigil was organized for the children. The graduating high school seniors of the parish presented our graduating first graders with a prayer book during the Baccalaureate Service in

May. In October we collected gently used shoes for the needy in honor of Saint Crispin. Children's Ministry hosted Out-To-Lunch in October. As a Thanksgiving service project, we decorated dinner bags for the White Bear Lake Meals-On-Wheels program. We hosted an all-parish Advent Event in November where everyone was invited to build an Advent Log and create ornaments to decorate the church Christmas trees.

In 2006 we look forward to continuing our traditional activities and will explore new ways for children to grow in God's love. A Wednesday evening Children's Lenten Program and summertime Vacation Bible School are under consideration.

Respectfully submitted, Christine Karp

Youth Ministry Committee

Members: Barb Anderson, Molly Anthony, Dianne Del Giorno, Jeanie Long, Larry Mahoney, Bonnie Peck, Katherine Prochnow, Katheryn Schneider, Deb Schmit, and Janet Waller

The Youth Ministry Committee works with Alison Feigh, Youth and Children's Minister, to identify and meet the spiritual, social, and educational needs of the youth of the parish and their families. Alison and the committee work to provide education and service opportunities, and to encourage participation in Episcopal activities outside our church. We continue to promote a program with strong relational ministry goals. We are committed to encouraging the youth to grow in community with God, with each other, and with the parish family.

Regular programs for youth include Sunday School, youth group and social events for junior high, and youth group and social events for senior high. The two-year Confirmation program, beginning in 9th grade, includes class work, service, and meetings with an adult mentor from the parish.

The youth of St. John's participate in worship activities, both in our parish and in the Diocese. Some special activities in 2005 included participation in Teens Encounter Christ weekends, a youth-lead Maundy Thursday service, and the Rite of Affirmation for 8th graders. The Frets, a guitar group of adults and youth, participates in worship and at the Advent pageant.

Service is an important part of our youth program. Senior high youth did mission work at Camp Heartland in Minnesota. Special projects throughout the year included helping with Out to Lunch, serving at the Marketfest booth, participating in the Pet Parade and the Manitou Days Parade, baking projects, helping with various parish activities, and performing in the Advent pageant.

The youth program at St. John's encourages growth for youth in community with each other. Youth participated in ski trips, social events, and music camp. Youth group meetings centered on discussions of topics of interest to teens and their families.

The St. John's Moms Group continues to meet for fellowship, and to provide outreach to the parish young adults living away from home.

We are looking forward to continuing our quality programs during 2006. We anticipate a mission trip to an out of state location. At St. John's, we have a strong commitment to relational ministry, and we plan to continue providing opportunities for youth and their families to grow in community, with each other and with God.

Respectfully submitted, Debra Schmit

Adult Education and Formation

Membership: David Monyak, Linda Monyak, Colleen Johnson, Nat and Avis Watkins, Rev. Andy Jensen, Rev. Joanie Delamater

Mission Statement: to promote and provide activities for adult Christian education and formation

2005 Activities:

9 part series on the basics of the faith: The Creed. What We Believe and Why It Matters

5 part series Colossians Revisited

4 part series For All the Saints? Remembering the Christian Departed

2 part series Introduction to *Lectio Divina*

Lectio Divina bible studies

2 part series on Ministry in Our Prisons

11 part series on Christian Ethics: How Should We Live?

4 part series on Planning for Our Death

6 part series on Biology and Belief: Conversations in Faith and Science

7 part series on The Suffering of God. Who is This Old Testament God in My Christian Bible?

individual sessions on Healing Oils, The Jesus Prayer, World Christianity, The Nativity Story, Hurricane Katrina Relief Work, The Holy Innocents Today

started a 12 part series on the Gospel of Matthew

2006 Goals and Plans:

Continue in-depth studies of topics basic to faith and Christian formation on Sunday mornings and Wednesday evenings.

Include series on the essentials of the Christian faith and the Episcopal Church (Living Faith. Exploring the Essentials of Christianity, based on a new video series by N. T. Wright, will start Sun. Mar. 19, 2006).

Enhance presentations by using PowerPoint and media when appropriate, and providing resources for further study.

Make schedules, references for further reading, presentations and handouts readily available through the Internet.

Foster Cursillo at St. John's.

The Adult Education web site (www.StJohnAdultEd.Org) is listed as a General Education Resource on Anglicans On Line. In 2005, the site had 317,485 visitors and 3,522,973 hits.

Respectfully submitted, David Monyak, Chair

Welcoming & Evangelism Committee

The mission of the W/E committee is to assist the congregation in proclaiming the "Good News" of Christ in the community, serving those who seek a closer relationship with God. We seek to create a functional and attractive physical environment, both inside the Church and on the grounds, that will attract guests and seekers. We will offer hospitality and information about the Church to guests and seekers. We will promote evangelism in the community. We will work with other St. John's groups to enhance our profile in the community.

Membership: Krista Sullivan, Chair; Tim Hammond, Vestry; Therese Branby, Warden; Sharon Lund, Molly Anthony, Kathy Jeddelloh, Anne Herron, Sally Holtz, Kate Johnson, Bev Boyle, & Becky Monson

Activities: Welcome Bags, Welcome Letters to Visitors, two Newcomer Luncheons, New Member Bulletin Board, Marketfest, Marketing Brochure, Parish Life Directory covers, Lessons and Carols postcard mailing, Banners (Summer, Rally Day, and new Main banner)

2006 Plan: Form and implement a Greeter Ministry. Continue current programs. Utilize mailing list/labels for additional mailings. Add additional banners for improved visibility/attraction of visitors.

Krista Sullivan

Fellowship Committee

The Fellowship Committee at St. John in the Wilderness is responsible for the following:

Foster activities and events designed to enhance fellowship among the members of our congregation.

Encourage the congregation to be active and involved.

Develop, host, and assist other committees within all areas of parish activity.

Offer opportunities to meet, share experiences, and grow in the context of the church community.

Represent the different constituencies of the church body including single and married parishioners of all ages.

Build lasting relationships within the church.

Promote the spirit of goodwill, friendship and community.

Forty-two individuals from the congregation have participated in the organization and implementation of planned activities.

2005 Activities

(The committee planned fellowship activities for groups within the congregation as well as assisted other committees in sponsoring social opportunities.)

Jr/Sr High Scavenger/Treasure Hunt: youth event involving a hunt for a list of hard-to-find items

Theater Night: dinner at Ingredients followed by the Lakeshore Players

Mardi Gras: Potluck, the Burning of the Palms and a DJ

Maundy Thursday/Shrove Tuesday Potluck

Manitou Days Parade: St. John's participated with an entry in White Bear's annual parade

St. John's Illuminated Bible Tour at the Minneapolis Institute of Arts

Marketfest, which allowed our congregation to get out into the community and spread the word about St. John's during White Bear Lake's local summer festival. We had our own booth, distributed informative materials, offered decorative bags and hand-fans depicting our beautiful church.

Rally Day, which provided the opportunity for everyone to have fun on the church grounds, enjoying booya and beverages while celebrating a new Church year!

2006 Plan

The Fellowship Committee is excited about the upcoming year! As usual, the aforementioned activities are always considered in the planning process.

Other options include (in no particular order):

Sporting Activities: softball, broomball, basketball, hockey, bowling, ice skating, curling, golf, bicycling, hiking, & tennis; Zoo Tours, Dinner-and-a-Movie Nights, Theater Events, Casino Night, All Parish Picnics; Sporting Events: Twins, Wild, Timberwolves, Vikings Games; Walking Tours, Dancing, Concert Events, Boating/Fishing/Hunting

Property Committee

Members: Beverly Boyle, John Brunner, Edward Chilton, Chris Karp, Jason Knauss, John Kobinski, Thomas Long, Will McBride, Bonnie Peck, Terry

Rooney, Dennis Thoemke, Brent Torgerson, Kenneth Whitney, and John Vruno, Chair

The committee is responsible for overseeing the care and upkeep of all church property. This involves coordination of and/or participation in various facility and property cleaning, maintenance, and improvement projects by volunteers and outside contractors. We work with other committees and church organizations in enhancing the appearance of the church and property.

Accomplishments of 2005 include the following:
approval of contract for A.C. installation in the church nave
approval of Fire & Security installation and monitoring contract
hiring a part time Sexton
repair and painting of interior walls

Plans for 2006 include the following:
installation of church nave A.C.
Fire & Security Systems installation
replacement of the Choir Room flooring
outside storage shed

Respectfully submitted, John Vruno

Cemetery

Committee Membership 2005: Ken Whitney, Chris Hawley and Gene Napiwoski

Our spring clean up was a great success. Our church young people worked with the Boy Scouts, and over 100 people enjoyed a lunch of hot dogs grilled by the Scouts.

We're still working on developing the cemetery's east side and proposing a columbarium. So far these activities have not been scheduled.

The cemetery has had an unusual number of interments this year. New costs effective January 1st have created a great deal of interest in lot sales.

Thank you Chris Hawley for all your help, and I look forward to our spring clean up with dates to be shown in the Voice and weekly bulletin insert.

Respectfully submitted, Ken Whitney, Chair

Landscape Design Committee

This committee was formed to respond to a proposal raised by an anonymous party interested in helping the parish landscape the front of the church through a foundation grant. The purpose of the project was to make the church more welcoming and inviting on the Clark Avenue side, in keeping with our current vision and growth goals. After talks and submission of a preliminary sketch, the vestry received funds to enable the committee to hire landscape architect Bill Rust. A formal plan was drawn which included a larger entrance platform with rounded steps at the front door, a ramp leading to the 1st Street sidewalk with street level cuts, a flat sidewalk including the shape of a Celtic cross and small planting areas for Bible plants from the front steps to Clark Avenue. Other elements include a bronze historical marker describing the history/significance of St. John's, a water sprinkling system, bronze plaques in the Celtic cross sidewalk, ground-level lighting system along the sidewalk and ramp, and a new lighted stone sign. Finally, new sod, trees, bushes, and plantings were added. The total cost of the project was \$85,000 and was completely funded by the donors' foundation. The project was completed and dedicated in August, 2005.

The members of the Landscape Design Committee were Sherri Afryl, Beverly Boyle, Dianne Del Giorno, Lynda Halbert, Fr. Mark Kelm, John Kobinski, John LeFevre, and Bonnie Peck, Chair. Thank you to each of the committee members for your service.

Respectfully submitted, Bonnie Peck

Gift & Memorial Committee

The Gift and Memorial committee members are Fr. Mark Kelm, Beverly Boyle, June Hochbrunn, John Johnson, Barbara Merrill, Jack Reed, Mary Whitney and Judy Kroesch, Chair.

The Gifts and Memorials Committee is responsible for making recommendations to the Vestry for the use of Gifts and Memorial money, and keeping an accurate and updated record of all gifts and memorials.

Gifts given, Memorial money donated, and purchases made this past year were as follows:

completion of the Choir Room cabinets given in memory of Roger Smith and Charles Moertel
rolling memorial table in memory of LaVere Shisler
cash safe in memory of Betty Shephard
pottery communion set in memory of Don Smeed
DVD player in memory of Dr. John Thatcher
purchase of a thurible, stand and incense in memory of Otto Meeker, and
a gift to the Cemetery Operating Fund in memory of Miles Whitney

Our original altar was donated to the White Bear Lake Historical Society for permanent loan. Other gifts given were in memory of Kathy Marier, Robert Snell, Mary Lou Niederkorn, Anne Rogers, Marguerite Guarnera, Jane Lysne, Wes Kelber and Jean Johnston.

Some historical items were framed and hung in the church parlor by John Johnson. Dana Boyle has updated the Gift and Memorial Register in the church regularly. Mary Whitney and June Hochbrunn have updated our picture album. A list of all gifts and memorials since 1980 has been published in our monthly Voice.

The Gift and Memorial committee and Vestry must approve all gifts and memorials before they are purchased or donated. Any committee or person may give suggestions of memorials or gifts for consideration by our committee.

The following is a list of approved gifts and/or memorials:

Sacristy remodeling
church baseboard restoration
new pew-back tract racks
changeable entryway directory sign
St. John's Processional Banner
Dalmatic (Deacon's chasuble)
Gospel Book ceremonial cover
Unity Candle Stand
Book of Occasional Readings
a set of Festival Par aments, and
money for refurbishing the church parlor
Funds are always needed for prayer books, hymnals, library books, Vestments, choir and acolyte robes and altar linens.

Respectfully submitted, Judy Kroesch

Stewardship Committee

The principal work of the Stewardship Committee in 2005 was the Capital Campaign. The Stewardship Committee of Foss Boyle, Therese Branby, Anne Hovland, Anne Rogers and Jean Tews was ably augmented by the addition of Bev Boyle who served with her husband Foss as Capital Campaign Chairs. Their outstanding efforts were enhanced by a team of nearly three dozen campaign canvassers who personally carried the message of St. John's Plan for Growth to the membership of the parish. By the grace of God and the good will of the parish, we were able to celebrate a successful campaign, raising more than \$770,000 in pledges toward critical renewal and upgrading of our parish facility, investments to increase our staffing levels, and additions to St. John's endowment. Because of the exceptional emphasis on the capital campaign, the 2006 Stewardship Appeal was somewhat low keyed in its approach but no less earnest in its message. The resulting response shows that 193 households have pledged \$335,157 toward the operating expenses of St. John's in 2006. We mourned the passing of our friend and colleague Anne Rogers in September, and give thanks for the wonderful experience of having helped to strengthen the fellowship and ministry of St. John's by our work together.

Respectfully submitted, Anne Hovland, Chair

Finance Committee

Joe Afryl, Chantell Knauss, Sue Smith, Mary Whitney, Larry Mahoney, Chair

I wish to start my fourth and final annual report as your treasurer with a quote from my first annual report three years ago:

"I do believe our financial position is healthy and ready for a period of sustained growth with the calling of our new rector this year. We have been hovering at an annual budget level between \$300,000 and \$350,000 since 1998. To support the infrastructure and programs in place along with an assistant to the new rector, we will need to step

it up to a range between \$400,000 and \$500,000 in the next few years. I am confident that we can accomplish this with your support and the leadership of our new rector."

I am pleased to report to you that the vestry approved a financial plan for 2006 that calls for annual revenue and spending of \$502,000. About \$80,000 of that is supported by the use of capital funds raised and designated to build the infrastructure as part of the "Plan for Growth." Three years ago I probably would never have dreamed that by now we would have had a successful \$750,000 capital fund drive and an annual plan that exceeds \$500,000.

Major staffing changes since 2004 include having our wonderful youth director, Alison Feigh, move from part time to full time as she also takes on religious education responsibilities. Beginning in December 2005 we have added a part time sexton, James Knauss. We have also provided more resources to the property committee for using outside contractors.

A major step was taken in 2005 to bring more of our long term investment assets under professional management and to insure that the intended use of those funds cannot be altered by future leaders of the parish. Over \$240,000 was transferred from the Vanguard Funds to the St. Paul Foundation Endowment Fund for St. John in the Wilderness. This brings those funds under professional management for appropriate asset allocation and investment decisions. It also protects the funds for future generations of our church as only earnings may be withdrawn; the principal is protected and is designed to grow to keep pace with inflationary changes.

I include only summary financial information in the annual report. This seems to work well for most of you. By the end of January I should have the 2005 detail statements completed and available. If you would like to receive a set when they are available, send me an e-mail, Lmahoney@mucr.com, and I will be happy to send you a copy.

It has been my privilege to serve as your treasurer these past four years. I am pleased with the progress our parish has made and look forward to more progress in the future.

St. John in the Wilderness
 2006 Financial Plan
 As Approved by Vestry
 December 13, 2005

| | 2003 Actual | | 2004 Actual | | 2005 Est. | | 2006 Plan | |
|----------------------------------|-----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | \$ | % | \$ | % | \$ | % | \$ | % |
| Total income | 307,230 | | 358,059 | | 418,176 | | 502,000 | |
| Expenses | | | | | | | | |
| Total building related | 42,342 | 12.7% | 43,882 | 12.0% | 48,590 | 11.7% | 71,300 | 14.2% |
| Total payroll related | 186,198 | 55.8% | 217,358 | 59.6% | 263,052 | 63.3% | 309,609 | 61.7% |
| Total office | 19,690 | 5.9% | 15,948 | 4.4% | 14,613 | 3.5% | 23,100 | 4.6% |
| Total faith formation | 3,621 | 1.1% | 2,698 | 0.7% | 5,120 | 1.2% | 7,700 | 1.5% |
| Total growth | 15,992 | 4.8% | 15,683 | 4.3% | 12,221 | 2.9% | 14,250 | 2.8% |
| Total liturgy & music | 2,735 | 0.8% | 3,395 | 0.9% | 4,515 | 1.1% | 6,400 | 1.3% |
| Total outreach | 63,289 | 19.0% | 65,500 | 18.0% | 67,285 | 16.2% | 69,460 | 13.8% |
| Total expense | 333,868 | 100% | 364,464 | 100% | 415,396 | 100% | 501,820 | 100% |
| Income less expense | (26,638) | | (6,405) | | 2,780 | | 180 | |
| Beginning net assets | 32,193 | | 7,615 | | 1,210 | | 3,990 | |
| Ending net assets | 7,615 | | 1,210 | | 3,990 | | 4,170 | |

**Churchwomen of St. John in the
Wilderness 2005 Annual Report**

| | | |
|-----------------------------------|--|---------------------------|
| 12/31/2004 Balance on Hand | | |
| | ECW Checking | \$5,306.82 |
| | ECW Savings | \$4,056.58 |
| | | <u>\$9,363.40</u> |
| Income | Dues | \$385.00 |
| | Interest | \$66.52 |
| | Rummage Sale | \$3,555.60 |
| | Receptions | \$1,375.00 |
| | Donations | \$1,500.00 |
| | Miscellaneous | \$127.36 |
| | Holiday Bazaar | \$6,243.99 |
| | Luncheon Receipts | \$1,105.00 |
| | | <u>\$14,358.47</u> |
| | | <u>\$23,721.87</u> |
| Disbursements | Bible Study Honorarium & Lunch | \$318.00 |
| | Luncheons | \$1,670.52 |
| | Reception Supplies | \$476.79 |
| | Misc. (postcards/ptlk/engrave) | \$352.94 |
| | Grants | \$7,852.27 |
| | Parish Contributions | |
| | Rummage Sale/Bazaar Costs | \$216.97 |
| | Child Care | \$638.00 |
| | Parish Staff Gifts | \$575.00 |
| | Silver Repair, Coffee Pot, Misc. | \$207.17 |
| | Appliance Maint. Costs | \$125.95 |
| | SJITW Candidates Expenses | \$600.00 |
| | FW Movement Pub. Subs. Cost | \$30.00 |
| | | <u>\$13,063.61</u> |
| 12/15/2005 Balance on Hand | | <u>\$10,658.26</u> |
| Grants | SJITW Candidates Expenses | \$600.00 |
| | May Fellowship | \$400.00 |
| | T.E.C. Gifts | \$80.09 |
| | Diocesan Youth Music Camp | \$400.00 |
| | Cornelia Whipple Statue | \$50.00 |
| | Garden Club | \$100.00 |
| | 6 Book of Common Prayer/Hymnals | \$576.00 |
| | Freezer/Fridge/Tables/Delivery Charges | \$5,092.40 |
| | Children's Ministries | \$393.83 |
| | Epilepsy Foundation of MN | \$100.00 |
| | Property Committee, Leaf Blower | \$259.95 |
| | | <u>\$8,052.27</u> |